

		GOBIERNO DE LA PROVINCIA DEL NEUQUÉN	MINISTERIO DE ECONOMÍA E INFRAESTRUCTURA SUBSECRETARÍA DE OBRAS PÚBLICAS	NEUQUÉN P R O V I N C I A	JUNTOS PODEMOS MÁS
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OBRA: "E.P.E.T. Nº 21 - NUEVO EDIFICIO - I ETAPA - SAN MARTIN DE LOS ANDES" - PLAN DE TRABAJOS Y CURVA DE INVERSIONES																													
Nº	ITEM	TAREAS		MONTO	%	MES 1		MES 2		MES 3		MES 4		MES 5		MES 6		MES 7		MES 8		MES 9		MES 10		MES 11		MES 12	
		%ITEM	%TOTAL			%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL	%ITEM	%TOTAL
A. EDIFICIO	1	ALBANILERIA Y AFINES	TRABAJOS PRELIMINARES - DOCUMENTACION TECNICA	1.078.004,00	1.5931%	80%	1.2025%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			MOVIMIENTO DE SUELOS	4.665.286,00	6.5651%	90%	6.8546%	10%	0.6505%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			HORMIGON ARMADO	18.174.275,00	25.3416%	15%	3.8017%	40%	10.1366%	25%	6.3354%	20%	5.0683%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			CAPAS AISLADORAS	106.660,00	0.1489%		0.0000%		0.0000%		0.0000%	20%	0.2698%	30%	0.4446%	50%	0.7744%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			MAESTRERIA Y TABIQUES DE ROCA DE YESO	2.485.014,00	3.4651%		0.0000%		0.0000%		0.0000%	20%	0.6930%	30%	1.0385%	15%	0.5198%	20%	0.6930%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			CUBIERTA DE TECHOS	6.684.736,00	9.3210%		0.0000%		0.0000%	30%	2.7963%	10%	0.8321%	20%	1.8642%	20%	1.8642%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			CONTRAPISOS	770.644,00	1.0746%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	10%	0.1075%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			PISOS - ZOCALOS	3.416.625,00	4.7557%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.9511%	20%	0.9511%	30%	1.4267%	10%	0.4756%		0.0000%		0.0000%		0.0000%		0.0000%
			UMBRALES - ANTEPECHOS	268.100,00	0.3711%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	10%	0.0371%		0.0000%	20%	0.0742%	20%	0.0742%	30%	0.1113%		0.0000%		
			REVOQUES	852.790,00	1.1801%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.2378%	50%	0.5946%	30%	0.3567%		0.0000%		0.0000%		0.0000%		0.0000%
			REVESTIMIENTOS	475.181,00	0.6620%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	0.1988%	30%	0.1988%	40%	0.2650%		0.0000%		0.0000%		0.0000%		0.0000%
			CELDORASOS	1.941.108,00	2.7066%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	10%	0.2707%	40%	1.0208%	20%	0.9413%	10%	0.2707%	20%	0.9413%		0.0000%
			CARPINTERIA - AFINES	8.974.065,00	12.5129%		0.0000%		0.0000%		0.0000%		0.0000%	35%	4.3795%	15%	1.8769%		0.0000%		0.0000%		0.0000%		0.0000%	20%	2.5026%	30%	3.7539%
			VARIOS	1.878.992,00	2.6200%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	10%	0.2620%	35%	0.9170%	30%	0.9170%	20%	0.5040%
			PINTURAS	1.461.363,00	2.0377%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.4079%	30%	0.6113%	30%	0.6113%	20%	0.4075%
			ASCENSORES	735.660,00	1.0259%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.2052%	20%	0.2052%	30%	0.3077%	10%	0.1026%		0.0000%
	2	INSTALACION SANITARIA	RECEPTACULOS DE ALBANILERIA - AFINES	31.421,00	0.0438%		0.0000%		0.0000%	20%	0.0088%	30%	0.0131%	10%	0.0044%	40%	0.0175%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			DESAGUES CLOCALES	211.290,00	0.2948%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	0.0884%	30%	0.0884%		0.0000%		0.0000%	10%	0.0295%
			DISTRIBUCION DE AGUA FRIA Y CALIENTE	285.660,00	0.3988%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	0.1198%	30%	0.1198%	20%	0.0797%	20%	0.0797%
			ARTIFACTOS	316.790,00	0.4417%		0.0000%		40%	0.1702%	60%	0.2550%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	
			GRIFERIA - BRONCERIA	410.833,00	0.5729%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.1148%	40%	0.2292%	30%	0.1719%	5%	0.0286%	5%	0.0286%
			VARIOS	90.808,00	0.1262%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.0696%		0.0000%		0.0000%	30%	0.0418%	20%	0.0278%
			CENTROS	803.627,00	1.1206%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.2241%	40%	0.4482%	40%	0.4482%		0.0000%		0.0000%		0.0000%		0.0000%
			ARTIFACTOS DE ILUMINACION	1.144.716,00	1.5862%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.3162%	30%	0.4799%	30%	0.4799%	20%	0.3162%		
			TABLEROS - VARIOS	2.456.762,00	3.4258%		0.0000%		20%	0.6852%	10%	0.3426%	40%	1.3703%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	1.0277%	
	4	INSTALACION DE VOZ Y DATOS	VOZ Y DATOS	506.047,00	0.7056%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			EQUIPOS Y ARTIFACTOS	525.685,00	0.7329%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	10%	0.1099%	30%	0.1466%	20%	0.1832%	10%	0.0733%
			CALEFACCION Y ISO RADIANTE	2.624.490,00	3.6089%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	40%	1.4538%	40%	1.4538%	20%	0.7219%		0.0000%		0.0000%
			CANERIAS PARA DISTRIBUCION DE GAS NATURAL Y AIRE COMPRIMIDO	38.802,00	0.0540%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	0.0162%	20%	0.0108%	50%	0.0270%		0.0000%		0.0000%		0.0000%		0.0000%
			VARIOS	58.998,00	0.0835%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	20%	0.0167%	60%	0.0501%	20%	0.0167%		0.0000%
	6	INSTALACION DE GAS, CALEFACCION Y AIRE COMPRIMIDO	AIRE COMPRIMIDO	48.550,00	0.0676%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			BOCAS	359.232,00	0.5010%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	30%	0.1503%	10%	0.0501%	50%	0.2505%		0.0000%
			VARIOS	423.630,00	0.5897%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.2054%	50%	0.2054%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
			INCENDIO	1.211.504,00	1.6844%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.8447%	30%	0.5068%		0.0000%		0.0000%	20%	0.5379%
			VARIOS	3.047.507,00	4.2494%	80%	3.3985%	20%	0.8499%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%
B. TRABAJOS EXTERIORES	2	INSTALACION SANITARIA Y RIEGO	VARIOS	1.931.847,00	2.6837%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	40%	1.0775%	40%	1.0775%	20%	0.5387%
			RIEGO	349.174,00	0.4885%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.2434%	40%	0.1947%	10%	0.0487%
	3	INSTALACION ELECTRICA	VARIOS	588.892,00	0.8183%	10%	0.0818%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.4092%	40%	0.3273%		0.0000%
			VARIOS	282.114,00	0.3934%	10%	0.0393%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%		0.0000%	50%	0.1967%	40%	0.1574%		0.0000%
TOTAL				71.716.885,00	100.0000%																								
PORCENTAJE MENSUAL							14.3789%		13.0187%		10.4411%		10.0490%		8.0660%		6.5778%		5.1149%		5.7596%		6.4093%		6.0728%		6.7734%		7.3196%
PORCENTAJE ACUMULADO							14.3789%		27.3976%		37.8387%		47.8977%		55.9737%		62.5515%		67.6663%		73.4259%		79.8352%		85.9080%		92.6814%		100.0000%
TOTAL MENSUAL							10.312.099.18		9.336.606.11		7.488.031.68		7.206.829.77		5.799.627.32		4.717.393.26		3.666.175.23		4.130.805.71		4.566.550.31		4.355.222.99		4.857.871.49		5.248.671.95
TOTAL ACUMULADO							10.312.099.18		19.648.705.29		27.136.736.97		34.343.566.74		40.142.994.06		44.859.987.32		48.528.162.55		52.658.768.26		57.255.318.57		61.610.845.16		66.468.213.05		71.716.885.00